

voices on the 37

Montebello Music



The Montebello Music Club is taking reservations for its annual Holiday Bazaar, to be held on Saturday, November 13, from 10 a.m. to 3 p.m. in the Community Center. Tables will rent for \$20 each, limit one per exhibitor, Montebello residents only. The number of tables is limited with reservations on a first-come, first-served basis. A change this year: no clothing.

For more information or to reserve a table, contact Carol Coyle-Shea at carolcoyle@cox. net or 703-780-7955.

F&B member opposes Capital Expenses in the proposed 2019 operating budget

By Tom Lasch

Management and the Treasurer developed and the Finance and Budget Committee (minus one member) recommended the 2019 operating budget of \$9,279,115, which the board will evaluate/debate at the board work meeting on September 25, 2018.[The board plans to discuss the budget at its October meetings. Ed.] If the board approves the budget as presented, it will require a 2019 condo fee increase of 5.7% to fund the expenses.

Statement of non-support for 2019 MCUOA Operating Budget by one member.

I did not support the 2019 MCUOA Operating Budget because I believe \$35K line 9101 Capital Expenses is fiscally irresponsible absent justification (Watering Tractor & Tank) for capital improvement expense (GR 18-26 Finance & Budget Guidelines).

Note: See page 29 of the budget details for the specific request of funds that will be used to purchase the item.

The specific paragraph in the referenced guidelines is as follows:

"All budget requests (operating, reserve, or addition, alteration, and improvement), regardless if they originate

from the Treasurer, management, committees, clubs, residents, owners, or the board must be accompanied by a justification statement describing how the funds will be used and why the funds are required. While the justification statement should be as concise as possible (anywhere from a single sentence to a few pages), it is expected that larger funding requests and/or requests for new budget line items would likely be accompanied by more detailed justification statements. The committee may recommend disapproval for projects

Note: \$35K represents approximately 0.33% of 1% condo fee.

unaccompanied by adequate justifica-

It appears Montebello has a two-tier justification policy for the expenditure of selected funds – one for common owners (justification) and one for the Treasurer and senior management (entitlement).

Readers decide!

tion statement."

Pedestrian safety during road closures

Diane Bastin asked Earl Roberts, Safety and Access Control Manager, about the impact of upcoming road closures.

Q: Could you please elaborate on how you will ensure the safe passage of the middle and high school students who walk along the short Mt. Eagle Drive twice a day to and from the school bus?

A: The construction will begin daily after the older kids have made their way past the gatehouse. As for the afternoon, we will be asking that the old-

er school aged kids travel together from the gatehouse to the top of the hill, we will provide a safety officer as a group escort.

Please note: The path of travel may differ throughout the construction period, as I read the map, there may be a period at which the kids will have to detour from their usual path. We will be constantly monitoring the progress with the safety of our residents in mind.

The Market Tebel Voice

an independent gazette
Alexandria, Virginia

This publication accepts no funding or oversight from advertisers, residents, or the Montebello Condominium Unit Owners Association. All opinions are encouraged and reflect the diversity of views in the community. All articles and photographs come from Montebello residents. To receive or contribute to this email-only gazette, contact montebellovoice@cox.net or visit on the web at www.montebellovoice.com.

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Cover photo by Azita Mashayekhi

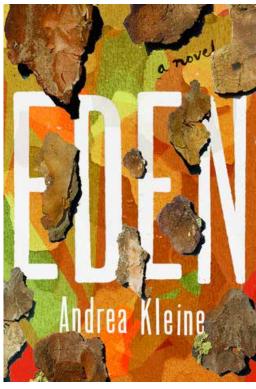
voices on the 37

A novel about how the past shapes the present

By Andrea Kleine

I'm Andrea Kleine, author of the novel, EDEN, recently published by Houghton Mifflin Harcourt. I'm also the daughter of longtime Montebello resident Doug Kleine. I'm looking forward to speaking about my novel in Montebello's Community Center lounge on Wednesday, October 10, at 7:30 p.m., following my appearance at George Mason University.

EDEN is the story of how the aftermath of a traumatic childhood event sets two sisters on very different cours-



es. In writing the story, I was interested in how a past experience shapes who we are, how it shapes families, and how it seeps into our relationships and daily lives. After not seeing her for almost 20 years, Hope, the novel's protagonist, decides to search for her older sister, Eden, and borrows her dad's old VW camper to make the trip. But really, Hope is searching for herself. She has arrived in her mid-30s not really anywhere in her career as a playwright, her life as an artist and her personal life are

Meet the author and discuss *Eden* with Andrea Kleine on October 10 at 7:30 p.m. in the Community Center

a mess. Hope thinks finding Eden will solve things for her, perhaps put her on path to somewhere. I was interested in how this book could have both the addictive pull of a thriller or mystery, and yet resist easy answers.

Fiction writers are often asked how much of their novel is true (and memoirists are often asked how much they made up). EDEN opens with the two sisters as teenagers with divorced parents who visit their father on weekends, taking the Greyhound bus from their home out to their dad's place. In the novel (which opens in the pre-cell-phone era), the father gets his weekends mixed up and the girls accept a ride from a stranger. My own sister and I would take the Greyhound bus from Richmond to visit our dad in NoVa, but our dad never screwed up. The only time we wondered if he had forgotten about us was when he was hours late because his car broke down on the Beltway during rush hour. He eventually arrived in a very expensive cab to pick us up.

Andrea Kleine is the author of the novels CALF, a Publishers Weekly Best Fiction Book of 2015, and EDEN, one of Vanity Fair's Summer's Smartest and Most Innovative Thrillers. Her writing has appeared in The Paris Review, Bomb, Literary Hub, Lenny, Electric Literature, Los Angeles Review of Books, and PAJ: A Journal of Performance and Art, where she is a contributing editor. She is a five-time MacDowell Colony fellow and a New York Foundation for the Arts fellow. She grew up in Washington, D.C., and Richmond, Va., and currently lives in New York City.

Mitchell Levy recommends a few movies

Mr. Rogers, Won't You Be My Neighbor?

My choice for best documentary film this year. Fascinating inside look at Fred Rogers from ordained minister to an inspiration for children and parents. Some eye-opening moments as he reached out to all people including sensitive gender issues thereby incurring some backlash during his life and after he passed away.

First Reformed

Starring Ethan Hawke as a pastor of a church in upstate New York who must help his congregation as well as trying to deal with his own pain and suffering. My choice for best actor for 2018, thus far.

Black Klansmsan

Written, produced and directed by Spike Lee. A true story about an African-American police officer in Colorado who joins the Klan, yes, by fooling David Duke, the Klan Leader. Since he can't go in-person, for obvious reasons, he sends his white partner, played by Adam Driver to all meetings and functions. My choice for best movie of the year.

Crazy Rich Asians

Groundbreaking energetic musical featuring an all-Asian cast. Takes place in Singapore. Truly entertaining.

The Wife

Starring Glenn Close in her best performance in years and my choice for best actress. Also starring Jonathan Pryce.

Searching

Starring John Cho as a father searching desperately for his missing daughter. Superbly crafted mystery with great performances. Earns the label of "Twisty and totally intriguing." The old cliché of "lots of red herrings" is well deserved. A roller coaster ride from beginning to end!

voices on the 37

2018 White House ornaments honoring President Harry S. Truman

The White House Historical Association's 2018 White House Christmas Ornament honors Harry S. Truthe thirty-third man, president of the United States. This ornament is designed to illustrate three significant changes made by President Truman during his administration, one to the Presidential Seal, and two to the White House itself. One side of the ornament features his celebrated Truman Balcony, added in 1947-48 to the South Portico, and the other side features his

renovated Blue Room, which, like all the rooms of the house, was dismantled and rebuilt during the renovation of 1948–52. These two images represent



Truman's White House alterations and restorations, the most extensive work on the house since President George Washington built it in the nation's dawning and Presidents James Madison and James Monroe restored it after the fire in the War of 1812.

The Presidential Seal featured at the top of the ornament reflects the design as changed by Truman. Originally the American eagle looked toward its left talons, which hold a cluster of spears, weapons of war. Truman, in the autumn

after he took office, had the seal redesigned, turning the eagle's head away from the spears to its right talons, which hold the olive branches of peace.

Montebello Music Club selling White House ornaments for \$20

Contacts for purchasing ornaments:

Building 1

David Ransom

davidransom2@comcast.net 703.960.0650

Building 2

Joyce Elam

Jdelam@verizon.net 703.780.8471

Building 3

Mark Beerthuis

mbeerthuis@gmail.com 703.360.7191

Building 4

Carol Comlish

ccomlish@msn.com 301.613.2008

VIENIA GOLD KLIMT

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OCTOBER 1-26, 2018

Opening Reception to Meet the Artists: Friday, October 5 from 5-8pm

You're invited to a sumptuous show featuring the art of Jackie Afram, Elizabeth Hudgins, Kat Jamieson, Linda Maldonado, Elise Ritter, Anna Schalk, and Deborah Taylor.

Callery Underground

2100 Crystal Drive, Arlington, VA 22202 571-483-0652 galleryunderground.org

Gallery hours: M-F 10am-6pm; Special opening hours for this show include talks and demos on Saturdays Oct. 6, 13, 20 from 10am-2pm Questions? Suzanne or Mark Beerthuis at beerms@aol.com or 703.360.7191.

Pay by cash or check made payable to: Montebello Music Club.

Proceeds go to the Grand Piano Concert Series

governance

Fios is coming to Montebello, F&B recommends a 2019 budget with a 5.7 percent condo fee increase

The Finance and Budget Committee has submitted a recommended 2019 budget of \$9,279,115 and a Repair and Replacement Reserve contribution of \$2,670,000, which results in a 5.7 percent increase in condo fees. The board will discuss the budget at the October meeting.

To see more detailed line items, go to https://drive.google.com/file/d/12QOBL_qLSegODbvYgSBlx-8quE-FT6ntq/view

Bringing Verizon Fios closer to reality at Montebello, the association will embark on the rewiring of the twist lock electrical plug in each unit's HVAC closet to replace it with the required three-prong plug. An electrical company will complete the work by next spring at the cost of \$46,000. Residents will have the choice of either staying with Cox or switching to Verizon.

Verizon Fios (Fiber Optic Service) https://fios.verizon.com/is a bundled Internet access, telephone, and television service that operates over a fiber-optic communications network. —

Mikhailina Karina 🛄

5100 Re 5700 Par 5700 Par 5104 Ban 5700 Par 5104 Ban 5700 Par 5819 Co 5830 Into 5832 Into 5838 La. 5838 La. 5838 La. 5840-001 Ear 5840-001 Par 5835-015 Par 5835-	ACCT, NAME INCOME ASSESSMENTS Residential Assessments raking Assessments add Debt Loss - Condo TOTAL ASSESSMENTS OTHER INCOME Commercial Rent reterest income (To Reserves)	2017 Budget 7,939,636 262,130 (35,600) 8,166,768 12,600 69,000 7,000 5,500 1,700	2017 Yr End Actuals 7,939,615 208,374 3,540 8,209,529 12,900 131,546 23,270 6,370 4,503	2018 July (7 Months) 7 4.812.544 159.198 20.419 4,992,161 9.450 62.446 11.753 2.660	8.250.075 272.911 35.004 8,557,990 16.200 141.336 20.148	8.250.078 273.312 (35.000) 8,488,390 16,200 62,275 17,000	288.891 (35.000) 8,974,223 16.200 100.000	5.70 5.70 5.72
5100 Re 5700 Par 5700 Par 5104 Ban 5700 Par 5104 Ban 5700 Par 5819 Co 5830 Intr 5832 Intr 5838 La. 5838 La. 5838 La. 5840-001 Ear 5840-001 Par 5835-015 Par 5835-	ASSESSMENTS Residential Assessments arking Assessments arking Assessments DTHER INCOME Commercial Rent Interest Income (To Reserves) Invest Income (To Reserves) attered to the total action of the to	262,130 (35,000) 8,166,768 12,600 69,600 17,600 7,600 5,600	266.374 3.540 8,209,529 12,900 131,546 23,270 6,370 4,503	4,812,544 159,198 20,419 4,992,161 9,450 62,446 11,753	272.911 35.004 8,557,990 16.200 141.336 20.148	273.312 (35.000) 8,488,390 16.200 62.275 17.000	288.891 (35.000) 8,974,223 16.200 100.000	5.70 5.72 60.58
5100 Re 5700 Par 5700 Par 5104 Ban 5700 Par 5104 Ban 5700 Par 5819 Co 5830 Into 5832 Into 5838 La. 5838 La. 5838 La. 5840-001 Ear 5840-001 Par 5835-015 Par 5835-	tesidential Assessments tarking Assessments taid Debt Loss - Condo TOTAL ASSESSMENTS DTHER INCOME commercial Rent nterest Income (To Reserves) tunt Service Charge typ Fob ate Fees aundry easse Processing fee fiscetlaneous Income	262,130 (35,000) 8,166,768 12,600 69,600 17,600 7,600 5,600	266.374 3.540 8,209,529 12,900 131,546 23,270 6,370 4,503	159,198 20,419 4,992,161 9,450 62,446 11,753	272.911 35.004 8,557,990 16.200 141.336 20.148	273.312 (35.000) 8,488,390 16.200 62.275 17.000	288.891 (35.000) 8,974,223 16.200 100.000	5.70 5.72 60.58
5700 Par 5104 Ba TC 01 5819 Co 5830 Intr 5832 In- 5838 La 5838 La 5840-001 Let 5840-001 Let 5853-001 Mo 5853-001 Far 5853-001 Far	Parking Assessments lad Debt Loss - Condo TOTAL ASSESSMENTS DTHER INCOME Dommercial Rent Interest Income (To Reserves) Hunt Service Change (by Fob Jund 19 Fob Jun	262,130 (35,000) 8,166,768 12,600 69,600 17,600 7,600 5,600	266.374 3.540 8,209,529 12,900 131,546 23,270 6,370 4,503	159,198 20,419 4,992,161 9,450 62,446 11,753	272.911 35.004 8,557,990 16.200 141.336 20.148	273.312 (35.000) 8,488,390 16.200 62.275 17.000	288.891 (35.000) 8,974,223 16.200 100.000	5.70 5.72 60.58
5700 Par 5104 Ba TC 01 5819 Co 5830 Intr 5832 In- 5838 La 5838 La 5840-001 Le 5840-001 Le 5853-001 Ro 5850 Mo 5850 Mo 5853-015 Ro	Parking Assessments lad Debt Loss - Condo TOTAL ASSESSMENTS DTHER INCOME Dommercial Rent Interest Income (To Reserves) Hunt Service Change (by Fob Jund 19 Fob Jun	(35,000) 8,186,768 12,600 69,000 7,000 5,500	3,540 8,209,529 12,900 131,546 23,270 6,370 4,503	20,419 4,992,161 9,450 62,446 11,753	35.004 8,557,990 16.200 141.336 20.148	(35,000) 8,488,390 16,200 62,275 17,000	(35,000) 8,974,223 16,200 100,000	5.72
5104 Bac TC	and Debt Loss - Condo TOTAL ASSESSMENTS OTHER INCOME Commercial Rent transest Income (To Reserves) huntl Service Charge day Fob ate Fees auundry ease Processing fee fiscerlaneous Income	8,166,768 12,600 66,600 17,600 7,600 5,500	8,209,529 12,900 131,546 23,279 6,370 4,603	9,450 62,446 11,753	8,557,990 16,200 141,336 20,148	8,488,390 16,200 62,275 17,000	8,974,223 16,200 100,000	60.58
5819 Co. 5830 Intri 5832 Int- 5832 Int- 5838 La. 5838 La. 5838 La. 5838 Min 5840-001 Mo. 5845 Min 5850 Mo. 5853-015 Ro.	OTAL ASSESSMENTS OTHER INCOME Commercial Rent Interest Income (To Reserves) Incurs Service Charge Joy Fob ate Fees aundry ease Processing fee fiscetlaneous Income	8,166,768 12,600 66,600 17,600 7,600 5,500	8,209,529 12,900 131,546 23,279 6,370 4,603	9,450 62,446 11,753	8,557,990 16,200 141,336 20,148	8,488,390 16,200 62,275 17,000	8,974,223 16,200 100,000	60.58
5819 Co 5830 Intr 5832 In-1 5834 Kg 5838 Lai 5840-001 Les 5848 Min 5848 Min 5853-001 Pur 5875-015 Ro	commercial Rent interest income (To Reserves) hunt Service Charge lay Fob ate Fees aundry ease Processing fee fiscetlaneous Income	66,000 17,000 7,000 5,500 - 1,700	131,546 23,279 6,370 4,503	82.446 11.753	141,336 20,148	62.275 17.000	100,000	
5819 Co 5830 Intr 5832 In-1 5834 Kg 5838 Lai 5840-001 Les 5848 Min 5848 Min 5853-001 Pur 5875-015 Ro	commercial Rent interest income (To Reserves) hunt Service Charge lay Fob ate Fees aundry ease Processing fee fiscetlaneous Income	66,000 17,000 7,000 5,500 - 1,700	131,546 23,279 6,370 4,503	82.446 11.753	141,336 20,148	62.275 17.000	100,000	
5830 Into 5832 In-4 5834 Key 5836 Lat 5838 Lai 5840-001 Lec 5848 Min 5853-001 Pur 5875-015 Ro	nterest Income (To Reserves)	66,000 17,000 7,000 5,500 - 1,700	131,546 23,279 6,370 4,503	82.446 11.753	141,336 20,148	62.275 17.000	100,000	
5832 In-4 5834 Kg 5836 Lat 5838 La 5840-001 Le 5848 Min 5853-001 Pur 5853-001 Pur	n-unit Service Charge (by Fob atte Feet aundry ease Processing fee fiscellaneous Income	17,000 7,000 5,500 - 1,700	23,279 6,370 4,503	11,753	20.148	17,000		
5834 Key 5836 Lat 5838 Lai 5840-001 Lec 5848 Mis 5850 Mo 5853-001 Pur 5875-015 Ro	lay Feb ate Fees aundry aundry fees fiscellaneous Income	7,000 5,500 - 1,700	6,370 4,503				21,800	28.24
5836 Lat 5838 La 5840-001 Le 5848 Ms 5850 Mo 5853-001 Pu 5875-015 Ro	ate Feet aundry ease Processing fee fiscellaneous Income	5,500 - 1,700	4,503		4,580	7.000		42.86
5838 Lac 5840-001 Lec 5848 Mis 5850 Mo 5853-001 Pu 5875-015 Ro	aundry ease Processing fee fiscellaneous Income	1,700		1,746	2.993	5,500		(45.45)
5840-001 Lec 5848 Mis 5850 Mo 5853-001 Put 5875-015 Ro	ease Processing fee Riscellaneous Income		5,260	1,500	2,571	4,500		
5848 Mis 5850 Mo 5853-001 Pur 5875-015 Ro	fiscellaneous Income		1,050	300	514	1,700		(41.18)
5850 Mo 5853-001 Pu 5875-015 Ro	ove-in / move-out Fees	32,000	39,902	17,515	30,026	32,000	1,222	
5853-001 Pur 5875-015 Ro		22,200	26,550	12,540	21,497	29,400		(6.80)
5875-015 Ro	rurchaser Reserve Contribution	72,000	86,028	53,364	91,481	72,000		25.00
	toof Top Rental					12,000		-
	TOTAL OTHER INCOME	241,300	337,388	193.273	331.326	249.875	304.900	22.02
=	TOTAL INCOME	8,408,068	8,546,917	5,185,434	8,889,316	8,738,265	9,279,123	6.19
	EXPENSES	+					+	
- Ar	ADMINISTRATIVE	\rightarrow	\rightarrow				-	
1		45.000	-0.000	0.000	-0.005	45.000	25.000	-
	ctivities Committee	15,000	12,309	9,838	16,885	15,000	10,000	
	vt in Montebello - Committee	990	2.477	400	686	990		140.00
	dvertising - Employment aditor	16,500	3,477 16,450	1,893	2.500 17.050	1,000		5.88
		9,000		17,050 6,538		17,000 5.400		124.07
	Riscellaneous Administrative Expenses lad Debt as noted on the audit	9,000	12,332	6,536	11,208	5,400	12,100	124.07
		8.000	6.431	5.451	9 344	7.100	12.000	69.01
	loard Expense/Annual Meeting/Election Audit		21.22	2,121				
	computer	13,600	18,575	26,992	31,500	30,000		(73.33)
	Copying Expense	21,368	20.158	11,025	18.900	18.300		(12.57)
	consultant	8,000	8,821	2,856	2,855	8,000	2.222	(25.00)
	Dues & Subscriptions	1,500	602	305	3.200	3,167		16.83
	ersonal Property Furn & fix less than \$10000	12,200	8,268	5,696	12,200	12,200		
	rsurance Surance Claims Darkwolkie	247,047	235,866	129,909	222,702 8,014	235,794		5.11
	nsurance Claims Deductible	10,000	6,950	4,675		10,000		
12.1	egal	40,000	23,047	22,235	38,117	40,000		0.71
	icenses, Fees, Permits Annagement Fees (Zaico)	10,000	19,554 170,784	8,938 89,585	15,322 153,574	12,650		(41.45)

MONTEBELLO CONDOMINIUM 2019 BUDGET

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ACCT.	ACCT. NAME	2017 Budget	2017 Yr End Actuels	2018 July (7 Months)	2018 Proj	2018 Budget	2019 Draft Budget	2019 % Chang
6275	Newsletter	8,521	10,018	6,630	11,367	11,520	13,200	14.58
6280	Office Supplies	10,358	17,115	5,805	13,200	13,200	14,000	6.06
6205	Postage	8,400	8,629	2,220	8,400	8,400	9,000 *	7.14
6290	Printing	6,000	7.233	5.856	10.039	6,000	7.500	25.00
6298	Reimbursable Mgt. Agent Exp.	4,000	3,559	1,091	1.870	4,000	2.000	(50.00)
6330	Education and Training	10,000	32,348	9,714	24,985	24,965	25,300	1.26
6265-016	Promoting Montebello				5,000	5,000	25,000	400.00
XXX	Volunteer Recognition						500	#DIV/0!
	TOTAL ADMINISTRATIVE	628,430	642,526	374,702	633,897	663,926	615,480	(7.30)
	TAXES AND LICENSES	+						
5990-022	Tms. Fr. Rsrv Inc. Tax	0	-34553	-18500	-18500	0	0	
6600-000	Income Taxes	0	34553	18500	18500	0	0	
6610	Personal Property Tax	2,500	1,485		2,500	2,500	2,500	
6620	Real Estate Tax	6,032	6.213	3,167	6,032	6,032	6,032	
	TOTAL TAXES & LICENSES	8,532	7,698	3,167	8,532	8,532	8,532	
	PAYROLL & PAYROLL RELATED							
6705	Administrative Staff	515,022	564,040	355,783	579,913	564,775	538,305	(4.69)
6707	Administrative exp. for 401K plan	3,000		1.058	1,813	3,000	3.000	(
6707-001	MCUCA match 401K, 5% employee contribution	76,242	77,485	47,742	81,844	79,742	80,000	0.32
6707-002	Deferred Compensation Admin. Cost	500			500			
6720	Sustained Service Awards	5,750	9.072	1,760	5,750	3,875	5,875	51.61
6727	Custodial Staff	630,000	635,023	372,759	639,016	655,271	694,000	5.91
6731	Employ, Incentive Award Program	3,500	9,191	3,537	6,064	15,000	15,000	
6735	Engineering/Maintenance Staff	747,802	696,249	444,482	761,968	770,606	811,000	5.24
6740	Group Health Insurance	418,894	387,846	217,016	372,028	475,091	509,607	7.27
6777	Quarters/Association Owned Units	13,656	14,402	8,730	14,966	14,339	15,840	10.47
6783	Safety and Access Control Staff	590,100	601,777	357,521	612,892	592,065	618,000	4.38
6791	SS/MED Federal Payroll Taxes	162,476	196,681	119,222	204,380	197,579	203,500	3.00
6796	VA State Unemployment Taxes	5,000	2,173	1,851	3,174	3,000	3,000	
6798	Worker's Compensation	51,998	33,314	14,450	24,771	25,193	26,000	3.20
	TOTAL PAYROLL & PAYROLL	3,223,940	3,227,253	1,945,910	3,309,079	3,399,557	3,523,127	3.63
	RELATED							
	GROUNDS AND MAINTENANCE							
7235-201	Woodland Recovery Centract	10,000	12,439	11,813	20,250	10,000	10,000	
7235-202	Landscape Maintenance Contract	78,719	78.334	81,960	140.503	128,719	150,000	16.53

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MONTEBELLO CONDOMINIUM 2019 BUDGET

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ACCT.	ACCT, NAME	2017 Budget	2017 Yr End Actuals	2018 July (7 Months)	2918 Proj	2018 Budget	2019 Draft Budget	2019 % Chang
7235-203	Tree Cutting/Removal - Routine	15,000	64,684	25,110	48,189	15,000	40,000	166.67
7235-204	Erosion Control - Routine	9,500	2,767			9,500		(100.00)
7235-205	Annual Fall & Spring Plant - Routine - Upkeep	9,000	12,148	114	5,000	5,000	7,000	40.00
7235-206	New Woodland Tree/Plantings	7,000	1,485		1,500	3,000	3,000	
7235-208	Supplies/Miscellaneous - Routine	7,000	8,104	9,278	8,000	8,000	8,000	
7235-209	Donations		690	(9.380)	(9.380)			
	TOTAL GROUNDS & LANDSCAPE	136,219	180,651	121,894	214,061	179,219	218,000	21.64
	REPAIRS AND MAINTENANCE							
7101	Access Control System	6,500	174		-	6.500	5,000	(23.08)
7143	Concrete and Asphalt	30.000	76,235	52,788	90.494	32.000	25,000	(21.88)
7155	Electrical Repairs	26,150	19,069	10,580	18,137	19,750	26,000	31.65
7160	Elevator Repairs	7.800	5,930	3.908	6.699	7.800	7,800	
7188	Fire Prevention & Safety	35,575	35,102	32.636	55,947	37,175	37,200	0.07
7215	HVAC Service	25.000	28.621	20.048	34.367	25.250	26,250	0.01
7245	Keys and Looks	2,500	16.840	2.988	5.122	4.000	3,000	(25.00)
7255	Misoellaneous Repairs	9,000	21,171	985	1,689	9,000	5,000	(44.44)
7285	Plumbing Repairs	25,920	14,241	9.460	16,217	25,920	26,000	0.31
7287	Pool Recairs	8.700	17,464	19.095	32,735	7.500	7,500	0.01
7292	Recr Activities, Equipment and Supplies	10.500	15,907	15.998	27.425	11.000	16.290	48.09
7300	Roofing	3,000		806	1,485	3,400	3,400	
7307	Sand Cleaning	2.000	900			2.000	2,000	
7311	Safety & Access Equipment	25,000	27,834	16,213	27,794	24.000	9,300	(61.25)
7311-010	Key Fobs	1,200	1,054	636	636	2,000	2,000	, , , , , ,
7320-000	Signace	5,500	5,599	2.344	4,018	5,500	5,500	
7337	Utility Truck Repair & Security Vehicle Maint.	5,230	1,614	3.043	5.216	6.600	7,500	13.64
7344	Trash Removal Equipment and Supplies	7.800				7.800	8,000	2.56
7347	Vehicle Gas And Oil	3.500	4.727	2,720	4.064	4.125	5,000	21.21
7349	Window & Doors	8.000	10,092	9.327	15,990	8.000	6,000	(25.00)
7380	Depreciation	20.311	5.316	3,101	5.316	20.311	20,320	0.04
7227	Irrigation	6,000				6,000	6,000	
	TOTAL REPAIR & MAINT	275,186	308,390	206,735	353,949	276,631	260,060	(5.99)
	MAINTENANCE SUPPLIES							
7435	Electrical Supplies	30.000	31,812	25.908	44,414	30,000	32,000	6.67
7496	Janitorial Supplies	30.000	30,181	25.748	45.853	30.000	35,000	16.67
7525	General Supplies	15.000	15,091	14,464	24.796	17.000	18,000	5.88
7530	Painting Supplies	10,000	9,162	7,364	12,624	10,000	10,500	5.00
7535	Plumbing Supplies	25.000	36,863	12,559	21,529	25,000	26,300	5.20
7555	Snow Removal Equipment and Supplies	30.000	14,209	10.834	18,572	30.000	30,000	
	TOTAL MAINTENANCE SUPPLIES	140,000	137,318	97,877	167,789	142,000	151,800	6.90

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MONTEBELLO CONDOMINIUM 2019 BUDGET

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MAINTENANCE CONTRACTS lable System lowling Alleys	180,000						
lowling Alleys	180,000						
		193,776	103,865	178,055	190,000	193,000	1.58
levator	23,200	25,559	15,384	26,373	27,824	32,320	16.16
	55,743	54,353	32,334	55,430	57,415	57,415	
mergency Generator / Fire pumps	5,880	3,315	1,575	2,700	5,880	5,600	(4.76)
xterminator	5,456	5,306	4,041	6,927	5,456	6,456	18.33
Rate Card Reader System	2,000	5,232	1,803	3,091	2,000		(100.00)
fVAC Contract	63,750	63,750	47,634	81,657	66,940	95,088	42.05
ochinvar (Water Heater) PM Contract:	8,787				8,787	8,787	
Nonitor Software Fee :	6,600				6,600	6,600	
ools - Indoor and Outdoor	116,900	102,400	54,285	93,060	116,900	145,000	24.04
rash Removal	90,348	88,080	52,151	89,401	90,348	92,569	2.46
huttle Bus Operation	141,940	140,257	82,168	140,859	141,940	172,000	21.18
now Removal	40,000	4,100	-	-	21,000	21,000	
ire Sprinkler System	5,880	3,814	5,175	8,871	5,880	5,880	
ront Door Entry System	3,500	2,000			3,500	3,500	
Informs	21,000	22,150	10,854	18,606	14,000	14,000	
Informs (SAC)		441	1,687	2,892	19,700	19,700	
Contracted IT Services						27,200	#DIV/0!
uldinLink						22,000	#DIV/0!
OTAL MAINT, CONTRACTS	770,984	714,533	412,956	705,031	784,170	928,115	18.36
ITH ITHES							
	200,000	272.260	188 008	244.747	180.000	280.003	
							6.67
							(14.29)
							(14.20)
							0.74
OTAL OTILITIES	000,000	020,235	404,200	030,104	013,000	019,000	0.74
AL OPERATING EXPENSES	5,991,291	6,044,608	3,647,496	6,222,492	6,267,035	6,524,115	4.10
CAPITAL ACCOUNTS							
APITAL EXPENSES							
	29800	19306			0	\$85,000	
entropy - terminal or sign or responsibilities	20000	10000				400,000	
RATING AND CAPITAL EXPENSES	6,021,091	6,063,914	3,647,496	6,222,492	6,267,035	6,609,115	5.46
	Ionitor Software Fee : ools - Indoor and Outdoor sash Removal nutile Bus Operation now Removal resprinker System rest Coor Entry System informs informs (SAC) ontracted it Services uiterfully OTAL MAINT, CONTRACTS ITILITIES secticity as selephone Usage intensioned	Content Software Fee	Context Software Fee : 6,600 Code - Indoor and Outdoor 102,400 102,4	Context Software Fee : 6,600	Continuer Software Fee : 6,600	Contion Software Fee 6,600	Contion Software Fee : 6,600

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MONTEBELLO CONDOMINIUM 2019 BUDGET

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ACCT.	ACCT, NAME	2017 Budget	2017 Yr End Actuals	2018 July (7 Months)	2018 Proj	2018 Budget	2019 Draft Budget	2019 % Change
	RESERVE CONTRIBUTION							
5981-000	Repair and Replacement reserve	2,245,500	2,428,521			2,470,000	2,670,000	8.10
5995-039	Purchaser Reserve Contribution	72.000	86.028			72.000	90.000	25.00
5996-056	Roof Top Rental							
5985-000	Reserve Interest & dividend contribution to	69,000	131,546			73,000	100,000	36.99
	reserves							
			(131,546)					
			(86,028)					
	TOTAL ESTIMATED RESERVE							9.37
	CONTRIBUTION	2,386,500	2,428,521			2,615,000	2,860,000	9.37
								_
TOTAL OPER	ATING EXPENSES,							
RESERVE CO	ONTRIB (not incl. PRC, or Interest)., CAPITAL	8,407,591	8,473,129	3,647,496	6,222,492	8,737,035	9,279,115	6.20
EXPENSES		8,166,291	0.414.044	2	£ 224 400	0.000.000		
	OTAL OPERATING EXPENSE LESS OTHER INCOME PLUS RSV CON OTAL ASSESSMENT INCOME		8,135,741	3,454,223	5,891,166	8,487,160	8,974,215	
UTAL ASSESSI	MENT INCOME	8,166,768	8,209,529	5,185,434	8,889,316	8,488,390	8,974,223	0.0000
						1,230.12	8.53	0.0000

Basic Budget 5 of 31

building 2 party



















Photos by Dian McDonald

building 2 party





















Photos by Dian McDonald

building 2 party















cameo jewels











Photos by Dian McDonald

cameo jewels

















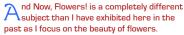
coming attractions



Art in Montebello presents

And Now, Flowers!

BY REBECCA MCNEELY



Although most of these paintings are created with acrylic in the abstract expressionist style I have developed over the years, I recently challenged myself to paint flowers expressively in

Watercolor has further developed my sense of color and value. I look deep into individual flowers and portray them with graphite and delicate washes

Although it is quite a departure from my primary style, I've had so much fun learning this new medium. I hope you find my flowers joyful and

September 22 - November 2

Opening Reception on

Saturday, September 22, 4 to 6 p.m.

Montebello Café







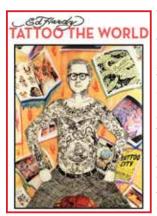


Invite you to our film & discussion



TATTOO THE WORLD

THURSDAY SEPTEMBER 27 7:30 P.M. PARTY ROOM 2



When does craft become art? I don't know... maybe it's like beauty, and is in the eyes of the beholder; or maybe it's like pornography... you know it when you see it. Regardless — come see Tattoo the World, a biography of master craftsman and artist Ed Hardy.

Born in Southern California in 1945, Ed graduated from San Francisco Art Institute with a degree in printmaking. He applied his training and skill to a childhood fascination, and claimed tattoos as his preferred medium.

Though tattoos may not be "your thing," the evolution of Ed Hardy as a craftsman, an artist, and an entrepreneur is as interesting as it is dazzling.

Marsha Weiner will introduce the film and lead the post-movie discussion.



SATURDAY OCTOBER 13, 2018

6:30 TO 9:30 PM COMMUNITY CENTER

LIVE GERMAN MUSIC

DIE DREI

CLASSIC AND MODERN OOM-PAH DRINKING SONGS MARCHES, POLKAS AND WALTZES

GERMAN BUFFET DINNER

PORK LOIN WITH APPLESAUCE GERMAN POTATO SALAD WEINER SCHNITZEL FRENCH FRIES GERMAN BEER AVAILABLE

CALL 703-329-4868 FOR DINNER RESERVATIONS



Sponsored by the Activities Committee

In Celebration of HISPANIC HERITAGE MONTH

The Speaker Series Presents

LOCAL and NOTED ARTISTS **CLAUDIA and SERGIO OLIVOS**



CLAUDIA OLIVOS originates from Chile (B.USA). She holds an MFA from Vermont College, a BA in Psychology, and a BFA in painting from George Mason University. She has taught at Smithsonian

Associates programs and currently teaches at the Art League in Alexandria.

Her husband SERGIO OLIVOS holds a BFA from Universidad Autonoma de Queretaro in Queretaro, Mexico, and upon graduating Sergio became a faculty member teaching painting, printmaking, and a variety of other mediums. He has exhibited throughout Washington, New York City, Miami, and San Francisco.

Monday, October 15th at 7:30 pm **Community Center Lounge**

Sponsored by the Activities Committee

seen/scene











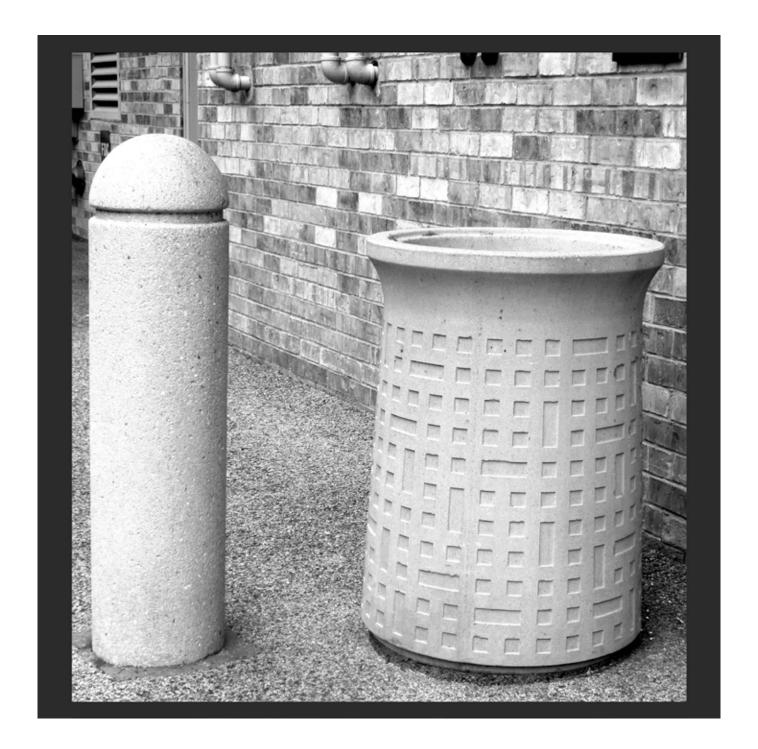
From top left: League of Women Voters representatives help residents with voting issues. Photos by Dian McDonald and Mikhailina Karina.

Rebecca McNeely's opening reception in the café. Photos by Joe McNeely and Dian McDonald.

Swans by a lake in Dent, Mn. Photo by John Hagaman.

The Montebello Voice wants to hear from you

final glance



He: "She was nothing like the photo she posted online. We had little in common. I would give the date a 2-minus."

She: "He really thought he was 'something.' He WAS something...but not the 'something' he thought he was. I gave the date a minus-1"

There was not a second date.

By Joel Miller